

11 years at a glance

Grants: £1,07,700 (about Rs. 91 Lakhs) in total

Schools: 114 different institutions

Location: 14 different districts (Kolkata, Uttar 24-Paraganas, Dakshin 24-Paraganas, Purba Medinipur, Paschim Medinipur, Hooghly, Bardhaman, Nadia, Bankura, Purulia, Birbhum, Malda, Murshidabad and Jalpaiguri) in West Bengal and Jamshedpur in Jharkhand.

Year	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Overall
Total earnings (£)	7100	9600	7700	9800	9900	11,900	11,200	10,400	10,200	10,750	11,750	1,10,300
Balances carried forward (£)	600	800	550	150	350	200	1700	1400	450	750	850	850
Administrative costs (£)	1200	200	40	10	40	30	30	50	20	60	60	1740
Total Grants to schools (£)	5300	9200	7900	10,200	9650	12,010	9690	10,650	11,130	10,390	11,590	1,07,710
Total Grants to schools (Rs. Lakhs)	3.96	7.88	6.38	7.73	6.80	8.68	7.88	9.57	11.20	9.93	10.84	90.85
Grants/Income (%)	75%	90%	93%	98%	96%	98%	85%	88%	96%	93%	93%	98%
No. of schools (new + old)	9	10 + 1	10 + 2	11 + 7	8 + 2	13 + 1	8 + 2	10 + 4	13 + 2	10 + 1	12 + 2	114
Districts covered (WB + Jharkhand)	6	8	5	7	7 + 1	9	6	6	6	5	4	14 + 1

Notes:

All figures are rounded-off and approximate due to variable exchange rates. Administrative costs are solicitor's fees (2005-06), printing costs (06-07, 10-11), US bank charges (10-11) and web hosting costs (05-16). Low level of balances held at the end of the year (e.g., £150 in 2008-09). Overheads are kept to the minimal possible level (e.g., £12 in 2008-09)

PLUS - Long Term Fund Balance: GBP 15530.52

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